



U.S. Department
of Transportation

**Federal Transit
Administration**

Federal Transit Administration
Region 6

Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 14A02
Fort Worth, TX 76102
(817) 978-0550
(817) 978-0575 (fax)

February 24, 2022

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
P.O. Box 94245
Baton Rouge, LA 70804-9245
Re: STIP Amendment #28 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted February 24, 2022 for changes and/or updates to the FY 2019-2022 STIP. We approve the updates and revisions to the Transit Element of the FY 2019-2022 STIP with the attached and updated STIP Amendment #28 summary recap pages.

Should you have questions, please contact Ronisha Hodge, Community Planner, at 817-978- 0576.

Sincerely,

DAVID EDMUND
BARTELS

Digitally signed by DAVID
EDMUND BARTELS
Date: 2022.02.24
16:06:16 -06'00'

David E. Bartels
Director of Planning and Program Development



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Shawn D. Wilson, Ph.D., Secretary

February 24, 2022

Ms. Gail Lyssy
Region Administrator
Federal Transit Administration, Region VI
819 Taylor Street - Rm 14A02
Fort Worth, Texas 76102

**RE: LA DOTD STIP AMENDMENT # 28
Transit Element for Federal FY 2021 and FY2022**

Dear Ms. Lyssy:

We are requesting that you amend the FY 2021 and FY2022 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY 2021, FY22 and replace with the attached updated Amendment #28 Summary Re-cap pages.
- **Regional Planning Commission (RPC):** The TIP amendment for the New Orleans UZA, and FY2021 RAISE Grant, which will be used for fare modernization is outlined in the designated attachment dated December 16, 2021. Along with the flexing of STP>200k funds to Jefferson Parish for the installation of ADA accessible transit stops in the city of Kenner, the MPO's summaries of performance targets, February 14, 2022. Please discard their previous submitted 2021 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Northwest Louisiana Council of Government (NLCOG):** The TIP amendment for the Shreveport UZA, is outline in the designated attachment, along with the MPO's summaries of performance targets, dated May 20, 2021and August 24, 2021. Please discard their previous submitted 2021 Transit Element TIP pages and replace with the attached updated TIP page.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Ms. Tina Athalone at (225) 379-3054.

Sincerely,

Michelle Horne
Public Transportation Director

Attachments

Cc: Louisiana MPOs
Louisiana Urban Transit Systems
FTA Region VI Staff

Louisiana Transit STIP - Federal FY 2021 Transit Summary ReCap Louisiana State Transportation Improvement Program - STIP

2021 Federal Programs	FAST Apportionment	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)
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UZA 200,000 to 999,999				
Baton Rouge (CATS)	\$ 6,197,799	1	\$ 9,890,000	3,4
Lafayette (LTS)	\$ 2,801,768	1	\$ 2,670,313	2
New Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 15,858,098	1	\$ 16,726,100	3
Shreveport (SPORTRAN)	\$ 4,029,704	1	\$ 4,189,748	2
Total	\$ 28,887,369		\$ 33,476,161	

UZA 50,000 to 200,000				
Alexandria (ATRANS)	\$ 1,145,490	1	\$ 1,761,956	3,4
Hammond	\$ 845,844	1	\$ 2,046,560	3,4
Houma (GET)	\$ 2,140,735	1	\$ 8,112,020	3,4,8
Lake Charles (LCT)	\$ 1,888,864	1	-	2
Monroe (MTS)	\$ 1,694,502	1	\$ 1,200,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$ 2,490,393	1	\$ 2,339,348	2
Total	\$ 10,205,828		\$ 15,459,884	

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,113,613	1	\$ 1,045,465	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 311,698	1	\$ 272,974	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,093,220	1	\$ 1,062,832	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,385,862	1	\$ 1,301,997	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 13,437,243	1	\$ 22,575,156	3,4
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 237,619	1	\$ 434,905	3,4
Coronavirus Response & Relief Supplemental Appropriations Act (5310)	\$ 763,315		\$ 763,317	6
American Rescue Plan Act (5310)	\$ 763,326		\$ 3,454,644	7
American Rescue Plan Act (5311)	\$ 2,691,318			
Total	\$ 21,797,214		\$ 30,911,290	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities
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Baton Rouge	\$ 543,178	1	\$ 487,110	2
Lafayette	\$ 238,106	1	\$ 395,646	2
New Orleans	\$ 923,091	1	\$ 840,000	2
Shreveport	\$ 288,763	1	\$ 276,590	2
Total	\$ 1,993,138		\$ 1,999,346	

Louisiana Transit STIP - Federal FY 2021 Transit Summary ReCap Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other				
Baton Rouge - CMAQ (CATS)				
Lafayette - Low No Emissions	\$	1,190,000	2	
New Orleans - RAISE Grant	\$	18,500	3	A
Total	\$	-	\$	1,208,500

Sec 5309 - Capital Investment Grants				
Baton Rouge				
New Orleans	\$	-	\$	-
Total	\$	-	\$	-

Sec 5337 - State of Good Repair				
New Orleans (Rail)	\$	4,504,401	1	\$ 5,600,000 3
New Orleans (HOV)	\$	359,693	1	\$ 480,000 3
Total	\$	4,864,094	\$	6,080,000

Sec 5339 - Bus & Bus Facilities Program				
Baton Rouge (CATS)			1	\$ 1,089,000 3,4
Lafayette			1	\$ 4,100,000 2
Orleans (NORTA)			1	\$ 6,299,100 3,4
Shreveport			1	\$ 1,228,500 2,3,9 A
Alexandria			1	\$ -
Hammond			1	\$ -
Lake Charles			1	\$ 3,500,000 3,4
Monroe (MTS)			1	\$ 2,249,300 3,4
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)			1	\$ -
Louisiana (DOTD)			1	\$ 1,865,304
Total	\$	-	\$	20,331,204

Explanation Notes

- A = Amendment**
1. FY 2021 apportionments updated in this summary 10-26-2021
 2. Request amounts will be adjusted later to reflect the FY 2021 Apportionment and/or clarified further
 3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
 4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
 5. STPFLX Funds transfer from FHWA to FTA for urban transit use
 6. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)
 7. American Rescue Plan Act (ARP)
 8. CARES funds at 100% federal share
 9. 5339 Rural Fund Transfer to SPORTRAN

Louisiana Transit STIP - Federal FY 2022
Transit Summary ReCap
 Louisiana State Transportation Improvement Program - STIP

2022 Federal Programs	FAST Est. Unknown	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)
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UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,352,637	1	\$ 6,200,000 2
Lafayette (LTS)	\$ 2,157,915	1	\$ 2,696,875 2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,989,713	1	\$ 15,749,000 3
Shreveport (SPORTRAN)	\$ 3,725,339	1	\$ 8,817,554 2,3 A
Total	\$ 26,225,604		\$ 33,463,429

UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,089,502	1	\$ 1,711,750 3,4
Hammond	\$ 795,835	1	\$ 950,000 2
Houma (GET)	\$ 2,075,563	1	\$ 1,442,285 2
Lake Charles (LCT)	\$ 1,788,818	1	\$ - 2
Monroe (MTS)	\$ 1,631,511	1	\$ 1,200,000 2
St. Tammany (Slidell & Mandeville/Covington)	\$ 2,339,398	1	\$ 2,340,000 2
Total	\$ 9,720,627		\$ 7,644,035

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,226,317	1	\$ 1,226,317 2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 319,342	1	\$ 319,342 2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 740,274	1	\$ 267,345 2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,502,036	1	\$ 336,383 2
Sec 5310 - Seniors & Individuals with Disabilities (Rural Operating)			\$ 170,129 2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)			\$ 214,062 2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,956,839	1	\$ 22,715,125 2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 237,009	1	\$ 408,294 2
Total	\$ 16,981,817		\$ 25,656,997

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities
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Baton Rouge			
Lafayette			\$ 193,055 2
New Orleans			\$ 840,000 2
Shreveport			
Total	\$ -		\$ 1,033,055

Louisiana Transit STIP - Federal FY 2022
Transit Summary ReCap
 Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other

Baton Rouge - Low or No Emission Grant	\$	2,310,000	3
Lafayette - Low or No Emission Grant	\$	1,265,000	2
Total	\$	3,575,000	

Sec 5309 - Capital Investment Grants

Total	\$	-	\$	-	2
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Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	4,952,048	1	\$	5,600,000	3
New Orleans (HOV)				\$	520,000	3
Total				\$	5,600,000	

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	1	\$	636,000	3,4
Lafayette (LTS)	1	\$	4,150,000	2
Orleans (NORTA)	1	\$	2,420,000	3
Shreveport (SPORTRAN)	1	\$	450,000	2,3 A
Alexandria (ATRAN)	1	\$	-	
Hammond	1	\$	-	
Lake Charles (LCT)	1	\$	-	
Monroe (MTS)	1			
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	1	\$	-	
Louisiana (DOTD)	1	\$	3,615,304	2
Total		\$	11,271,304	

Explanation Notes

- A = Amendment**
1. FY 2022 estimated - apportionments are unknown at this time
 2. Request amounts will be adjusted later to reflect the FY 2022 Apportionment and/or clarified further
 3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
 4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
 5. New Starts Grant---contingent upon approval

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2019-2022

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

December 16, 2021

Ms. Michelle Horne
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2021 New Orleans UZA Transit TIP amendment

Dear Ms. Horne,

Please accept this most recent amendments to the Transit Element of the Regional Planning Commission's FY 21 Transportation Improvement Programs (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

This amendment reflects an FTA award of an FY 2021 RAISE Grant, which will be used for fare modernization, neighborhood and regional transfer hubs, and operator comfort stations, all of which further the goals of RTA's strategic plan and the New Links Network Redesign.

The Policy Board and Commission approved these amendments on December 14, 2021. If you have any questions or need additional information, please don't hesitate to ask.

Sincerely,



Jason Sappington
Deputy Director

cc: Tina Athalone
Raymond Vance
Alisa Maniger
Ronisha Hodge

2021 New Orleans UZA Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,050.0					840.0		840.0	210.0	
Total Region FY-21		1,050.0	0.0	0.0	0.0		840.0		840.0	210.0	
Total Region		1,050.0	0.0	0.0	0.0		840.0		840.0	210.0	
Preventative Maintenance	Jefferson	2,088.2	1,650.6		20.0 159.8				1,670.6	417.6	RS
Operating Assistance - Fixed Route	Jefferson	4,014.9	2,007.4		388.3				2,007.4	2,007.4	
Project Administration	Jefferson	218.8	175.0						175.0	43.8	
Replacement Support Vehicles	Jefferson	36.9	29.5						29.5	7.4	EQ
Stations/Stops/Terminals/Equip.	Jefferson	1.3	1.0						1.0	0.3	FA
Replacement Fixed Route Vehicles	Jefferson	854.0	134.4						683.2	170.8	RS
Security Equipment	Jefferson	51.6	41.2			388.9			41.2	10.3	Security
Rehab/Rebuild Bus (seat replacement)	Jefferson	81.3				65.0			65.0	16.3	RS
ADP Hardware (PTT Signage)	Jefferson	53.1	42.5						42.5	10.6	
ADP Software (PTT Signage)	Jefferson	53.1	42.5						42.5	10.6	
HOV Shuttle Vehicle	Jefferson	485.4							388.3	97.1	FY18 & FY19 funding
Replacement Vehicle	Jefferson	85.0	68.0						68.0	17.0	FY20 funding
Public Art	Jefferson	62.5	50.0						50.0	12.5	FY20 funding
Rehab/Rebuild Bus (seat replacement)	Jefferson	39.8	31.8						31.8	8.0	FY20 funding
Total Jefferson FY-21		7,453.0	4,124.2	0.0	179.8	453.9	0.0		4,757.9	2,695.1	
Total Jefferson		8,125.7	4,274.0	0.0	568.2	453.9	0.0		5,296.1	2,829.6	
Preventative Maintenance (Bus)	Orleans (RTA)	12,730.8	10,184.6		179.8				10,184.6	2,546.2	RS
Preventative Maintenance (Kenner)	Jefferson (RTA)	200.0	160.0						160.0	40.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	3,222.4		2,398.1					2,577.9	644.5	RS
Preventative Maintenance (Ferry)	Orleans (RTA)	612.5	490.0						490.0	122.5	RS
Tools and Equipment	Orleans (RTA)	27.8				22.2			22.2	5.6	
Security Equipment	Orleans (RTA)	130.6	104.5						104.5	26.1	
Riverfront Converter Rebuild	Orleans (RTA)	1,433.5		1,146.8					1,146.8	286.7	FA
Canal Streetcar HVAC Refurb	Orleans (RTA)	688.3		550.7					550.7	137.7	RS
Shelter and Bus Stop Amenities	Orleans (RTA)	575.0				460.0			460.0	115.0	
Napoleon Facility Stormwater Mgmt	Orleans (RTA)	150.0		120.0					120.0	30.0	FA
ENO Maintenance Phase II	Orleans (RTA)	312.7				250.2			250.2	62.5	FA
ENO Lifts	Orleans (RTA)	80.8				64.6			64.6	16.2	FA
Service Trucks	Orleans (RTA)	297.6				238.1			238.1	59.5	EQ
Track Tools and Equipment	Orleans (RTA)	361.1		288.9					288.9	72.2	IN
Paratransit Support Equipment	Orleans (RTA)	71.1				64.0			64.0	7.1	
New Links Implementation Capital Projects	Orleans (RTA)	23,125.0						18,500.0	18,500.0	4,625.0	FY21 RAISE Grant
Electric Buses and Charging Equipment	Orleans (RTA)	5,943.2				5,150.0			5,150.0	793.2	5339c - Low-No Emissions Program
Portable Column Lifts	Orleans (RTA)	62.4				50.0			50.0	12.5	
New Vehicles	Orleans (RTA)	1,631.6				1,353.9			1,353.9	277.7	Rural Award
Bus Stop Amenities	Orleans (RTA)	167.3				133.8			133.8	33.5	FY18 funds
Total Orleans FY-21		51,656.4	10,939.1	4,504.4	179.8	7,653.0	0.0		41,776.3	9,880.1	
Total Orleans		51,823.7	10,939.1	4,504.4	179.8	6,299.1	0.0		41,910.2	9,913.6	

2021 New Orleans UZA Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other	Total Federal	Local Match	Comments
Operating Assistance		187.9	94.0						94.0	94.0	RS
		75.0	60.0						60.0	15.0	
Preventative Maintenance		10.0	8.0						8.0	2.0	
Shop Equipment		116.3	93.0						93.0	23.3	
Bus Shelters		12.5	10.0						10.0	2.5	
Project Administration											
Total St. Bernard FY-21		401.7	265.0	0.0	0.0	0.0	0.0		265.0	136.7	
Total St. Bernard		401.7	265.0	0.0	0.0	0.0	0.0		265.0	136.7	
Operating Assistance Preventive Maintenance		146.7	73.4						73.4	73.4	RS
Project Administration Replacement Computers		20.0	16.0						16.0	4.0	RS
Education/Training Replacement Radios		20.0	16.0						16.0	4.0	
Replacement Vehicles		20.0	16.0						16.0	4.0	
		5.0	4.0						4.0	1.0	
		15.0	12.0						12.0	3.0	
		159.5	127.6						127.6	31.9	
Total St. John/St. Charles FY-21		386.3	265.0	0.0	0.0	0.0	0.0		265.0	121.3	
Total St. John/St. Charles		386.3	265.0	0.0	0.0	0.0	0.0		265.0	121.3	
Ferry Preventative Maintenance		331.3	265.0						265.0	66.3	RS
Total Plaquemines FY-21		331.3	265.0	0.0	0.0	0.0	0.0		265.0	66.3	
Total Plaquemines		331.3	265.0	0.0	0.0	0.0	0.0		265.0	66.3	
TOTAL FY-21		61,278.7	15,858.3	4,504.4	359.7	8,106.9	840.0		48,169.3	13,109.4	
TOTAL		62,118.6	16,008.1	4,504.4	748.0	6,753.0	840.0		48,841.2	13,277.4	

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

Amendment Considered at Meeting of December 14, 2021
FY 2021 Transportation Improvement Program
New Orleans Region
Transit Element - Financially Constrained

Project	Parish	Estimated Cost	Other	Local Match	Comments
New Links Implementation – Capital Projects	Orleans	23,125,000	18,500,000	4,625,000	FY21 RAISE Grant

REGIONAL PLANNING COMMISSION
JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

February 14, 2022

Ms. Michelle Horne
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
~~Baton Rouge, LA 70804-9245~~

Re: FY 2021 New Orleans UZA

Dear Ms. Horne,

Please accept this amendment to the Transit Element of the Regional Planning Commission's FY 21 Transportation Improvement Programs (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

This amendment reflects the flexing of STP>200K funds to Jefferson Parish for the installation of ADA accessible transit stops in the city of Kenner.

The Policy Board and Commission approved these amendments on February 8, 2022. If you have any questions or need additional information, please advise.

Sincerely,



Jason Sappington
Deputy Director

cc: Ronisha Hodge

2021 New Orleans UZA Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,050.0					840.0	840.0	210.0	
Total Region FY-21		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Total Region		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Preventative Maintenance	Jefferson	2,088.2	1,650.6		20.0			1,670.6	417.6	RS
Operating Assistance - Fixed Route	Jefferson	4,014.9	2,007.4					2,007.4	2,007.4	
Project Administration	Jefferson	218.8	175.0					175.0	43.8	
Replacement Support Vehicles	Jefferson	36.9	29.5					29.5	7.4	EQ
Stations/Stops/Terminals/Equip.	Jefferson	1.3	1.0					1.0	0.3	FA
Replacement Fixed Route Vehicles	Jefferson	854.0	134.4		159.8	388.9		683.2	170.8	RS
Security Equipment	Jefferson	51.6	41.2					41.2	10.3	Security
Rehab/Rebuild Bus (seat replacement)	Jefferson	81.3				65.0		65.0	16.3	RS
ADP Hardware (PTT Signage)	Jefferson	53.1	42.5					42.5	10.6	
ADP Software (PTT Signage)	Jefferson	53.1	42.5					42.5	10.6	
ADA Bus Stop Improvements - Kenner	Jefferson	897.5	718.0					718.0	179.5	Flexed from STP>200K
HOV Shuttle Vehicle	Jefferson	485.4			388.3			388.3	97.1	FY18 & FY19 funding
Replacement Vehicle	Jefferson	85.0	68.0					68.0	17.0	FY20 funding
Public Art	Jefferson	62.5	50.0					50.0	12.5	FY20 funding
Rehab/Rebuild Bus (seat replacement)	Jefferson	39.8	31.8					31.8	8.0	FY20 funding
Total Jefferson FY-21		7,453.0	4,124.2	0.0	179.8	453.9	0.0	4,757.9	2,695.1	
Total Jefferson		9,023.2	4,992.0	0.0	568.2	453.9	0.0	6,014.1	3,009.1	
Preventative Maintenance (Bus)	Orleans (RTA)	12,730.8	10,184.6					10,184.6	2,546.2	RS
Preventative Maintenance (Kenner)	Jefferson (RTA)	200.0	160.0					160.0	40.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	3,222.4		2,398.1	179.8			2,577.9	644.5	RS
Preventative Maintenance (Ferry)	Orleans (RTA)	612.5	490.0					490.0	122.5	RS
Tools and Equipment	Orleans (RTA)	27.8				22.2		22.2	5.6	
Security Equipment	Orleans (RTA)	130.6	104.5					104.5	26.1	
Riverfront Converter Rebuild	Orleans (RTA)	1,433.5		1,146.8				1,146.8	286.7	FA
Canal Streetcar HVAC Refurb	Orleans (RTA)	688.3		550.7				550.7	137.7	RS
Shelter and Bus Stop Amenities	Orleans (RTA)	575.0				460.0		460.0	115.0	
Napoleon Facility Stormwater Mgmt	Orleans (RTA)	150.0		120.0				120.0	30.0	FA
ENO Maintenance Phase II	Orleans (RTA)	312.7				250.2		250.2	62.5	FA
ENO Lifts	Orleans (RTA)	80.8				64.6		64.6	16.2	FA
Service Trucks	Orleans (RTA)	297.6				238.1		238.1	59.5	EQ
Track Tools and Equipment	Orleans (RTA)	361.1		288.9				288.9	72.2	IN
Paratransit Support Equipment	Orleans (RTA)	71.1				64.0		64.0	7.1	
Electric Buses and Charging Equipment	Orleans (RTA)	5,943.2				5,150.0		5,150.0	793.2	5339c - Low-No Emissions Program
Portable Column Lifts	Orleans (RTA)	62.4				50.0		50.0	12.5	

2021 New Orleans Transportation Improvement Program: Transit Element

New Vehicles	Orleans (RTA)	1,631.6				1,353.9		1,353.9	277.7	Rural Award
Bus Stop Amenities	Orleans (RTA)	167.3				133.8		133.8	33.5	FY18 funds
Total Orleans FY-21		28,531.4	10,939.1	4,504.4	179.8	7,653.0	0.0	23,276.3	5,255.1	
Total Orleans		28,698.7	10,939.1	4,504.4	179.8	6,299.1	0.0	23,410.2	5,288.6	
Operating Assistance		187.9	94.0					94.0	94.0	
Preventative Maintenance		75.0	60.0					60.0	15.0	RS
Shop Equipment		10.0	8.0					8.0	2.0	
Bus Shelters		116.3	93.0					93.0	23.3	
Project Administration		12.5	10.0					10.0	2.5	
Total St. Bernard FY-21		401.7	265.0	0.0	0.0	0.0	0.0	265.0	136.7	
Total St. Bernard		401.7	265.0	0.0	0.0	0.0	0.0	265.0	136.7	
Operating Assistance		146.7	73.4					73.4	73.4	
Preventive Maintenance		20.0	16.0					16.0	4.0	RS
Project Administration		20.0	16.0					16.0	4.0	
Replacement Computers		20.0	16.0					16.0	4.0	
Education/Training		5.0	4.0					4.0	1.0	
Replacement Radios		15.0	12.0					12.0	3.0	
Replacement Vehicles		159.5	127.6					127.6	31.9	RS
Total St. John/St. Charles FY-21		386.3	265.0	0.0	0.0	0.0	0.0	265.0	121.3	
Total St. John/St. Charles		386.3	265.0	0.0	0.0	0.0	0.0	265.0	121.3	
Ferry Preventative Maintenance		331.3	265.0					265.0	66.3	RS
Total Plaquemines FY-21		331.3	265.0	0.0	0.0	0.0	0.0	265.0	66.3	
Total Plaquemines		331.3	265.0	0.0	0.0	0.0	0.0	265.0	66.3	
TOTAL FY-21		38,153.7	15,858.3	4,504.4	359.7	8,106.9	840.0	29,669.3	8,484.4	
TOTAL		39,891.1	16,726.1	4,504.4	748.0	6,753.0	840.0	31,059.2	8,831.9	

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

TIP Amendment – 2/8/2022
FY 2021 Transportation Improvement Program
New Orleans UZA
Transit Element – Financially Constrained

Project	Parish	Estimated Cost	5307	Local Match	Comments
ADA Bus Stop Improvements - Kenner	Jefferson	897,500	718,000	179,500	Flexed from STP>200K

Shreveport Urban Area
Northwest Louisiana Council of Government (NLCOG)
LADOTD Transit STIP 2019-2022



Northwest Louisiana Council of Governments
The MPO for the Shreveport/Bossier City Metropolitan Area

May 20th, 2021

Mr. Shawn Wilson, Secretary
 Louisiana Department of Transportation and Development
 PO Box 94245
 Baton Rouge, Louisiana 70804-9245

Re: FFY2019-2022 TIP Amendment #05202021-03: We are requesting a total of \$1,228,500 in available FTA Rural Section 5339 funding (Bus and Bus Facilities Program). The funding will be expended upon ADA accessible vehicles (as specified below) and new charging system equipment to support their "Electric" type propulsion buses.

Dear Secretary Wilson,

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will **Amend** the Northwest Louisiana Metropolitan Planning Area FFY2019-2022 Transportation Improvement Program (TIP – Transit Section) for Fiscal Year 2021. SPORTRAN's request includes the purchase 4 cutaway-vehicles for \$110,000 each and 11 vans for \$70,000 each. All vehicles ADA accessible and are subject to a 85/15 federal to local match support split.

Additionally, SPORTRAN is requesting design services and installation of an overhead fast charger at a cost of \$200,000 coupled with the cost of the charging system equipment/infrastructure at \$350,000. The overhead charger project is subject to a 90/10 federal to local match support ratio.

Grantee (Sponsor):	City of Shreveport for SPORTRAN
FHWA Program Fund Source:	FTA Rural Section 5339 funding
Federal Fiscal Year:	2021

Project Name	Project Type	Fund Code	Total Request Costs	Federal Share	Local Share
Purchase 4-cutaway vehicles; 11 vans and (w/FTA Sect. 5339 funding FFY 2021)	Capital	Rural Section 5339	\$1,760,000.00	Vehs.: \$1,028,500 Equip: \$200,000	Vehs.: \$181,500 Equip: \$350,000
FFY 2021:			\$1,760,000.00	\$1,228,500.00	\$531,500.00

In order to enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as the listing of amendments brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence:
<http://www.nlcog.org/MPO/TIP/Default.html>

If you have any further questions, regarding this TIP amendment, feel free to contact me at your convenience.

Sincerely,

A handwritten signature in black ink that reads "J. Kent Rogers". The signature is written in a cursive style with a prominent initial "J" and a long, sweeping underline.

J. Kent Rogers
Secretary - MPO Transportation Policy Committee

Federal Fiscal Year 2021

<i>MPO Assistance ID</i>	Project Name	Project Category	FTA Grant Section	Total Cost	Federal Share	Local Share
5307-2021-01	Preventive Maintenance	Operations	5307	\$3,831,568.00	\$3,065,254.40	\$766,313.60
5307-2021-02	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$456,976.00	\$365,580.80	\$91,395.20
5307-2021-03	Construct Enhanced ADA	Capital	5307	\$56,243.20	\$44,994.56	\$11,248.64
5307-2021-04	Support Equipment & Service Vehicles	Capital	5307	\$259,662.48	\$207,729.76	\$51,932.72
5307-2021-05	Bus Rolling Stock	Capital	5307	\$595,516.50	\$506,188.80	\$89,327.70
<i>Capital Budget (5307): Sub-total</i>				\$5,199,966.18	\$4,189,748.32	\$1,010,217.86
5339-2021-01	Bus Rolling Stock	Capital	5339	\$1,760,000.00	\$1,228,500.00	\$531,500.00
<i>New Bus / Facilities and Innovative Technology (5339): Sub-total</i>				\$1,760,000.00	\$1,228,500.00	\$531,500.00
TOTAL FFY 2021				\$6,959,966.18	\$5,418,248.32	\$1,541,717.86



Northwest Louisiana Council of Governments
The MPO for the Shreveport/Bossier City Metropolitan Area

May 20th, 2021

Mr. Shawn Wilson, Secretary
 Louisiana Department of Transportation and Development
 PO Box 94245
 Baton Rouge, Louisiana 70804-9245

Re: FFY2019-2022 TIP Amendment #05202021-02: SPORTRAN's (FTA Section 5307 large urban transit provider) purchase of 7 new CNG type buses utilizing Congestion Mitigation and Air Quality (CMAQ) funding in FFY 2021.

Dear Secretary Wilson,

The intent of this transfer request is to supplement SPORTRAN's efforts to replace aging fleet buses with new CNG type, bus replacements SPORTRAN (City of Shreveport – fiscal agent). Further, this funding request will reduce SPORTRAN's Fleet Average Vehicle Age (a Performance Measure specified in SPORTRAN's Transit Asset Management Plan; TAMP – effective 10.2020). Additionally, the grant assistance will allow SPORTRAN to purchase more cost effective CNG Type buses as compared to Electric propulsion type buses (e.g., in 2021 dollars, nearly a \$500,000 cost differential between CNG v. Electric propulsion vehicles).

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will **Amend** the Northwest Louisiana Metropolitan Planning Area FFY2019-2022 Transportation Improvement Program (TIP – Transit Section) for Fiscal Year 2021 concerning SPORTRAN's request to purchase 7 new CNG buses through FHWA/LADOTD's CMAQ eligible funding.

Grantee (Sponsor):	Shreveport Transit - SPORTRAN
FHWA Program Fund Source:	CMAQ
Federal Fiscal Year:	2021

Project Name	Project Description	Fund Code	Total Cost	Federal Share	Local Share
Buy 7 New CNG Buses (w/CMAQ funding FFY 2021)	Capital	Transfer	\$3,484,442	\$2,787,553.60	\$696,888.40
FFY 2021:			\$3,484,442.00	\$2,787,553.60	\$696,888.40

In order to enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as the listing of amendments brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence:
<http://www.nlcog.org/MPO/TIP/Default.html>

If you have any further questions, regarding this TIP amendment, feel free to contact me at your convenience.

Sincerely,

A handwritten signature in black ink that reads "J. Kent Rogers". The signature is written in a cursive style with a long horizontal stroke at the end.

J. Kent Rogers
Secretary - MPO Transportation Policy Committee



Northwest Louisiana Council of Governments
The MPO for the Shreveport/Bossier City Metropolitan Area

August 24th, 2021

Mr. Shawn Wilson, Secretary
 Louisiana Department of Transportation and Development
 PO Box 94245
 Baton Rouge, Louisiana 70804-9245

Re: FFY2021 TIP Administrative Modification #08242021-01: **Administrative Modification** to the FFY2019-FFY2022 Transportation Improvement Program (TIP) – NLCOG (MPO) requests the Louisiana Department of Transportation and Development (LADOTD) to perform the transfer of Federal Highway Administration (FHWA) programmatic STP>200K funding, total request amount of \$2,500,000.00, TO the City of Shreveport's FTA designated Large Urban Transit Service Provider **SPORTRAN** (Sect. 5307). **Move the programming of this transfer from FFY 2021 to FFY 2022.**

Dear Secretary Wilson,

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will **Administratively Modify** the Northwest Louisiana Metropolitan Planning Area FFY2019-2022 Transportation Improvement Program (TIP – Transit Section) to Move the programming of this transfer from FFY 2021 to FFY 2022. FHWA informed LADOTD that the window to perform this type of transfer has closed for FFY 2021.

Request Specifications:

Local Sponsor:	MPO
Initial Federal Funding Classification / Code:	FHWA (STP >200K)
Requested Federal Funding Classification / Code:	FTA Grant Assistance/Sect. 5307
Federal Fiscal Year (FFY):	2022

Intent of Funding Assistance	Federal Support	Local Match Support	Current Transfer (FFY)	Requested Transfer (FFY)
Purchase CNG type buses. SPORTRAN (Sect. 5307: Large Urban Transit Provider)	\$2,000,000 (80%)	\$500,000 (20%)	2021	2022
	\$2,000,000	\$500,000		

In order to enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as the listing of amendments brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence:
<http://www.nlcog.org/MPO/TIP/Default.html>

If you have any further questions, regarding this TIP amendment, feel free to contact me at your convenience.

Sincerely,

A handwritten signature in black ink that reads "J. Kent Rogers". The signature is written in a cursive style with a large, stylized "R" at the end.

J. Kent Rogers

Exec. Director - Northwest Louisiana Council of Governments (NLCOG)

Federal Fiscal Year 2022***

<i>MPO Assistance ID</i>	<i>Project Name</i>	<i>Project Category</i>	<i>FTA Grant Section</i>	<i>Total Cost</i>	<i>Federal Share</i>	<i>Local Share</i>
5307-2022-01	Preventive Maintenance	Operations	5307	\$2,125,000.00	\$1,700,000.00	\$425,000.00
5307-2022-02	Operating Assistance	Operations	5307	\$3,600,000.00	\$1,800,000.00	\$1,800,000.00
5307-2022-03	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$437,500.00	\$350,000.00	\$87,500.00
5307-2022-04	Support Equipment & Service Vehicles	Capital	5307	\$225,000.00	\$180,000.00	\$45,000.00
Transfers To 5307 Budget:						
5307-2022-05	Transfer from STP>200k (MPO); CNG Bus Procurement	Capital	5307	\$2,500,000.00	\$2,000,000.00	\$500,000.00
5307-2022-06	Transfer from LADOTD CMAQ; CNG Bus Procurement	Capital	5307	\$3,484,442.00	\$2,787,553.60	\$696,888.40
Capital Budget (5307): Sub-total				\$12,371,942.00	\$8,817,553.60	\$3,554,388.40
5339-2022-01	Bus Rolling Stock	Capital	5339	\$562,500.00	\$450,000.00	\$112,500.00
New Bus Facilities/Innovative Technology (5339): Sub-total				\$562,500.00	\$450,000.00	\$112,500.00
PROGRAM TOTALS FFY 2022:				\$12,934,442.00	\$9,267,553.60	\$3,666,888.40

*** Source: FFY 2022 FTA Final Apportionment Data for the Large Urban Provider (5307) – SPORTRAN + 6% inflation factor per year (Base Year FFY 2022)